G. R. S. 59

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1899-00

~~191~~

LB)

File No. 100 of 99-00

Serial Nos. 1-6

B

~~Papers~~ Filed.

Month April 00

SUBJECT.

Supplemental Budget Estimate of Dharwar for 99-00

PREVIOUS REFERENCES	LATER REFERENCES.
	Indexed H. Sreekantaiah Corrected

L. 940.
23)

OFFICE OF THE DEWAN OF MYSORE
5589 1899
14-12-99

From The President
District Fund Board
Shimoga

To The Secretary to the
Government of Mysore
General and Revenue Depts.

Dated 11th December 1899.

Despatched

Received

General No. 521

No. 427

Enclosure No. one

SUBJECT.

FILE NO. 100 of 99

SERIAL NO.

Submitting a Supplemental District Fund Budget for a sum of Rs 5000/-

" "

To the Dewan

L 7 7317/5198 23/12/99

16.12.99

K. Moor Org 15/12

file please.

16-12-99

Office of the President
of the District Fund Board
in the Shimoga District.
Dated 11th December 99.

No. 521 ...-1
427
To.

The Secretary to the Government
of Mysore.
General and Revenue Departments.

Sir,

I have the honor to forward herewith a Supplemental District Fund Budget for the current year providing a sum of Rs 5000/- under A. Public works to be executed by D. P. W. V "Reserve". The Executive Engineer in his docket No. 956 dated 15-11-99, states that the contractor has almost worked out the allotment for the current year for constructing bridges on Anantapur Tirthahalli road and that as he has made good arrangements to proceed with the work, he could not be asked to stop work for want of Funds.

After deducting the estimated expenditure both original & supplemental, the closing balance as shown in the enclosed budget comes to Rs 21024 which is not below the pres-cribed minimum. I therefore request that Sanction of Government may be accorded for the new allotment

I have the honor to be
Sir,
Your most obedient Servant

H Manjunadaya
President
District Fund Board
Shimoga

m

F. F. 42A3 Supplemental Consolidated District for the year 1899-900

RECEIPTS.	Original estimate for 1899-900	Supplemental estimate for 1899-900	Total Estimate for 1899-900	Remarks.
	900		14900	
One Anna Cess on Land Revenue	35		31135	
	56		8056	
I. 76 per cent of ditto creditable to District Funds	00		300	
		5000	5000	
II. Sale of stray cattle	391	5000	59391	
III. Fines for cattle trespass	00		4500	
Fees recovered from the owners of				
IV. Ferry collections	500		4500	
	50		1350	
V. Tolls	100		100	
VI. Fees from 3rd class Travellers' Bungalows	450		10450	
VII. Private contributions	82		1182	
	07		607	
VIII. Grants-in-aid	376		5376	
	88		1388	
IX. Miscellaneous				
	100		2100	
(1)	000		4000	
	100		100	
(2) ...	20		20	
	500		500	
(3) ...				
(4) ...				
	600		600	
(5) ...	300		300	
	500		500	
(6) ...	400		400	
(7) Other items ...	216		216	
	500		500	
	17789		17789	
Total I	82630	5000	87630	
			21024	
Opening B				
			108654	
Grand				

J. H. Manjunadayya

Deputy Commissioner, & Presidg
District. Fund
Board
Shimoga

(27)

189

From

The Secretary to the Govt. of Mysore,

General and Revenue Depts.

To

The President of the D.F. Board Shimoga Dt.

Dated 23d

Despatched

Received Dec. 1899

General No. 7317

L. F. 67-98

Enclosure No. 52

File No. 100 of 99

Serial No.

His letter No. 521/437 of 11 Dec. 99 Subg for Sanction a Supplemental D.F. Budget for Rs 5000 for the current year.

With reference to the above has the honour to enquire if the Budget was placed before & approved by the Board and if so to request that a copy of their resolution may be submitted to this office.

(2) The attention of the President

invited to Govt. Res. 20

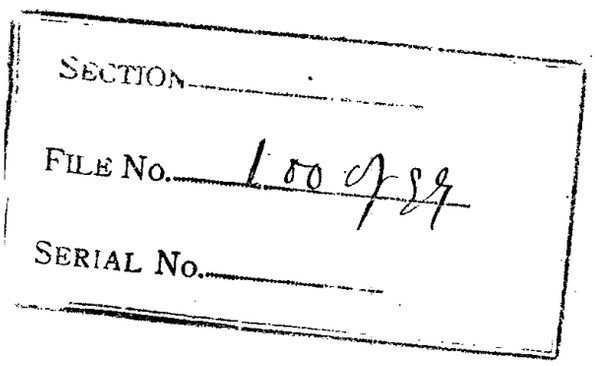
4961-70 Nov. 1697

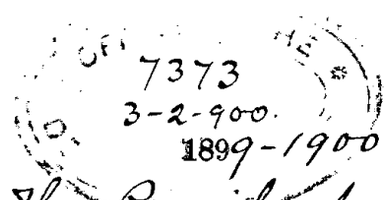
Directing the omission of the Reserve as a separate head in the Budget and requested to exhibit the sum now applied for Supplemental Grant under proper head in the Suppl. Budget which is hereafter returned for revision & resubmission to the Secretary at an early date.

By order

for Secretary

Dy 18/12/99





L 1232

(32)

FROM The President
District Fund Board
Shimoga

To The Secretary to the Govt
of Mysore.
General & Revenue Depts

Dated 31st January 1900.

Despatched

Received

General No. 675

No. 562

Enclosure No. 3.

Submitting a Supplemental District Fund Budget for 1899-1900

To the same

L 7 9590/51-98 920-2-00

J. 2 1900

B. K. D. 3rd 7.2.00

No.

Office of the President of
the District Fund Board
in the Shimoga District.
Dated: 31st January 1900.

To.

The Secretary to the Government
of Mysore.
General and Revenue Depts.

Sir,

In accordance with the resolu-
tion of the District Fund Board
which met on the 23rd of last
month, I have the honour to
submit herewith a Supplemental
District Fund Budget providing
funds for very urgent works,
amounting in all to Rs 8660-. The
increase under opening balance
is due to the actual figures
according to the Comptroller's
account for 98-99 being adopted

in

in this estimate. The total expenditure as stated in the enclosed budget comes to Rs 91290. Deducting this from the total receipts after making the reduction pointed in Government Proceedings No $\frac{5692-0}{L\ 7.51-98}$ dated 16th November 99, a closing balance of Rs 17364 is left which is much below the prescribed minimum. For reasons stated in the accompanying memo, the submission of this estimate was however found necessary Rs 5000/- for which sanction of Government was solicited in this office docket No $\frac{521}{437}$ dated 11th December 99 having been included in this estimate, no further communication with regard to it has been made. Government may

may therefore be pleased to accord its Sanction to the budget, as now revised.

I have the honour to be
Sir,
Your most obedient Servant

H Hemjamdar

President
District Fund Bd
Shimoga

35

1899-1900

From

The Secretary to the Govt. of Mysore,

General and Revenue Depts.

To

The President of the D. F. Board,
Shimoga circle.

SECTION

FILE No. 1000/99

SERIAL No.

Dated

Despatched 20th Febry 1900

Received

General No. 9590 R 4256.

L. F. 51-99

Enclosure No three.

His letter No $\frac{675}{562}$ d/ 31st Jany 1900 Submitting for sanction a revised D. F. budget of Shimoga circle for 1899-1900

In returning the revised budget received with the above for remarks or explanation, has the honor to enquire why the sum of Rs 13959 sanctioned in Govt Pro: No $\frac{5514-15}{2751-98}$ d/ 13th Novr 99 for completing the incomplete works of previous years has not been included in the budget as therein required and to observe that the addition of the amount will reduce the closing balance in favor of the D. F. Board on 30th June 1900 to Rs 3405, which is less than the prescribed minimum by Rs 16533. The Presidt is therefore requested to state whether the sanctioned grants under Public works may not be reduced

&c

so as to provide for the incompletion works without affecting the usual working balance.

"By Order"

17/7/00

Secretary

Engg 16.2.00

1899-1900 - d 1463
8635

FROM The President
7-3-99 District Fund Board
Shimoga

TO The Secretary to the
Govt of Mysore
General & Revenue Depts

Dated 5th March 1900

Despatched do.

Received

General No. 768

No. 641

Enclosure No. 3

SECTION

FILE NO. 100 of 98

SERIAL N

Resubmitting for sanction a revised district Fund Budget of Shimoga circle for 1899-1900.

To the same
11575 d 9/4/00
L.7.5/98
9-3-00

B. V. K. Iyr
10.3.00

No. 718

54

To

Office of the President
of the District Fund
Board in the Shimoga
District.
Dated 5th March 1900.

To.

The Secretary to the Government
of Mysore.
General and Revenue Depts

Sir,

With reference to your docket
No. 9590/L.751-98 dated 20th February 1900.
I have the honour to resubmit
the revised District Fund Budget
of the Shimoga circle for 99-900,
with the necess-ary modifications.
The total of A, B & C under esependiture
-plus Rs 13959 sanctioned in Government
Proceedings No. 5514-15/L.751-98, dated 13th November S. 11
99 for completing the incomplete —
works of previous years, has been
deducted from the total receipts

and

(40)

Read

Correspondence ending with letter No 768/641 dy 5-3-00 from the President D.F Board, Shimoga submitting for sanction the revised D.F. Budget of the Shimoga Circle for 1899-1900

Order thereon: —

The additions proposed by the President are given below: —

Opening balance Rs 19,071

Expenditure.

A.P.W to be executed by D.P.W

I Original works. 7,900

B. P. W to be executed by Rev: officers

I. original works 760.

2. <u>opening balance</u> Instead of the approximate balance of Rs 9833 sanctioned in the original budget, the actual balance (Rs 28,904) furnished by the Comptroller is entered in the present budget, which is passed.

FILE No. 100 of 99

SER'AL No.

RL 1538

1157 5-78 Dy 19-400

L+.S-1-98

3. A and B Public works.

The additional provisions under these heads are required for carrying out certain new works which are stated to be very necessary. The provisions are passed. As however, the revised budget does not provide for establishment charges on the additional sums proposed, the correct provision at 17½ and 10 p.c respectively will be entered and the estimates raised accordingly by Rs 1382 and Rs 76.

4. & Civil charges. I. Office establishment. Exclusive of contributions towards the Dewans and Comptrollers office establishments, of which local Funds ~~have been~~ relieved, the sum payable by the D. F of Shimoga towards the cost of L. F establishments under Govt Yr: No 5212-20 dy 31-10-09 & 7397 is Rs 1140. Adding to this Rs 100 on account of travelling

allowance, the correct provision to be entered is Rs 1240, which will be adopted in the present budget.

5. The budget estimates of the Shimoga L.F Circle as now revised will stand as per particulars given in the accompanying appendices J. which an abstract is given below:-

	Rs
Opening balance -	28,904
Estimated receipts for 99-1900,	79,750
Total including balance.	108,654

Expenditure.

A. P.W to be executed by the D P.W.	63,673	106765	
B Do Do by Rev Dept	25,245		
C. Civil charges.	17,847		
Closing balance	1889		

(6) From the above it appears that the closing balance is less than the prescribed minimum by Rs 18048. Every endeavor should be made to effect savings in the sanctioned allotments so as to maintain the usual working balance.

Secretary. 15/3/00

To the President D.F B.D. Shimoga.
Comptroller
Chief Engineer.

Copy Mss + Press copy

READ—

Correspondence ending with letter No. 768—641, dated 5th March 1900, from the President, District Fund Board, Shimoga, submitting for sanction the revised District Fund Budget of the Shimoga Circle for 1899-1900.

No. 11575-8—L. F. 51-98, DATED BANGALORE, 19TH APRIL 1900.

ORDER THEREON—The additions proposed by the President are given below :—

	Rs.
Opening Balance	19,071
Expenditure.	
A. Public works to be executed by P. W. D.—	
I. Original works	7,900
B. Public works to be executed by Revenue Officers—	
I. Original works	760

2. *Opening Balance.*—Instead of the approximate balance of Rs. 9,833 sanctioned in the original budget, the actual balance (Rs. 28,904) furnished by the Comptroller is entered in the present budget, which is passed.

3. *A and B—Public Works.*—The additional provisions under these heads are required for carrying out certain new works, which are stated to be very necessary. The provisions are passed. As, however, the revised budget does not provide for establishment charges on the additional grants proposed, the correct provision at 17½ and 10 per cent, respectively, will be entered and the estimates raised accordingly by Rs. 1,382 and Rs. 76.

4. *C.—Civil Charges—I. Office Establishment.*—Exclusive of contributions towards the Dewan's and Comptroller's office establishments, of which Local Funds have been relieved, the sum payable by the District Funds of Shimoga towards the cost of Local Fund establishments under Government Proceedings No. 5212-20—L. F. 3-97, dated 31st October 1899, is Rs. 1,140. Adding to this Rs. 100 on account of travelling allowance, the correct provision to be entered is Rs. 1,240, which will be adopted in the present budget.

5. The budget estimates of the Shimoga Local Fund Circle as now revised will stand as per particulars given in the accompanying appendices of which an abstract is given below :—

	Rs.	Rs.
Opening Balance		28,904
Estimated Receipts for 1899-1900		79,750
Total including Balance ..		1,08,654
Expenditure.		
A. Public works to be executed by the P. W. D. ..	63,673	
B. Ditto by Revenue Department ..	25,245	
C. Civil charges	17,847	
		1,06,765
Closing Balance		1,889

6. From the above it appears that the closing balance is less than the prescribed minimum by Rs. 18,048. Every endeavour should be made to effect savings in the sanctioned allotments so as to maintain the usual working balance.

C SREENIVASIENGAR,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Shimoga.
The Comptroller to the Government of Mysore.
The Chief Engineer with the Government of Mysore.
The Sanitary Superintending Engineer, through the Chief Engineer in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.

Supplemental consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Local Fund Circle of Shimoga District for the year 1899-1900.

RECEIPTS.	Original grants for 1899-1900.	Supplemental grants for 1899-1900.	Total for 1899-1900.	
			Proposed.	Sanctioned.
	Rs.	Rs.	Rs.	Rs.
One-anna cess on land revenue	...	...	...	...
I. 76 per cent of ditto creditable to District Funds	78,622	...	78,000	78,000
II. Sale of stray cattle	900	...	900	900
III. Fines for cattle trespass	1,800	..	1,800	1,800
Fees recovered from the owners of impounded cattle	300	...	300	300
IV. Ferry collections	2,500	...	2,500	2,500
V. Tolls	700	...	700	700
VI. Fees from 3rd class travellers' bungalows ...	150	...	150	150
VII. Private contributions	300	...	300	300
VIII. Grants-in-aid	...	...	...	...
IX. Miscellaneous	100	...	100	100
Total Income ..	85,372	...	79,750	79,750
Opening Balance ...	9,833	...	28,904	28,904
Grand Total ...	95,205	...	1,08,654	1,08,654

EXPENDITURE.	Original estimate for 1899-1900.	Supplemental estimate for 1899-1900.	Total estimate for 1899-1900.	
			Proposed.	Sanctioned.
	Rs.	Rs.	Rs.	Rs.
A. Public works to be executed by D. P. W.—				
I. Original (vide Enclosure B)	14,900	7,900	22,800	22,800
II Repairs (ditto C)	31,135	...	31,135	31,135
III. Establishments	8,056	...	8,056	9,438
IV. Tools and plant	300	..	300	200
V. Reserve	...	...	...	...
Total A ...	54,391	7,900	62,291	63,673
B. Public works to be executed by Revenue Officers—				
I. Original (vide Enclosure B)	4,500	760	5,260	5,260
II. Repairs (ditto C)	4,500	...	4,500	4,500
III. Establishments	1,350	...	1,350	1,426
IV. Tools and plant	100	...	100	100
Completing the incomplete works of previous years.	...	13,959	13,959	13,959
Total B ...	10,450	14,719	25,169	25,245
C. Civil charges—				
I. Office establishments	1,182	...	1,182	1,240
II. Medical scholarships	607	...	607	607
III. Hospital and dispensaries	5,376	...	5,376	5,376
IV. Midwives	1,388	...	1,388	1,388
V. Sweepers and care-takers for 3rd class travellers' bungalow and musafirkhanas, &c.	2,100	...	2,100	2,100
VI. Conservancy and sanitary charges	4,000	...	4,000	4,000
VII. Vaccination	100	..	100	100
VIII. Refunds	20	...	20	20
IX. Contribution	500	...	500	500
X. Miscellaneous—				
(1) Repairs to cattle-pounds	...	...	...	...
(2) Commission to pound-keepers	600	...	600	600
(3) Cost of feeding impounded cattle ...	300	...	300	300
(4) Destruction of cover for snakes ...	500	...	500	500
(5) Travelling allowance to members of the Board.	400	...	400	400
(6) Contingencies for the utensils of the musafirkhanas.	216	...	216	216
7. Other items	500	...	500	500
Total C ...	17,789	...	17,789	17,847
Totals of A, B and C ...	82,630	22,619	1,05,249	1,06,765
Closing Balance ...	12,575	...	3,405	1,889
Grand Total ...	95,205	...	1,08,654	1,08,654